5-Year PHA Plan (for All PHAs)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires: 02/29/2016

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

A.	PHA Information.							
A.1	PHA Name: La Crosse County Housing Authority PHA Code: WI253							
	PHA Plan Submission Availability of Informa	Type: 🛛 5-Y	ion to the items listed in this form	Revised 5-Year Plan Submission n, PHAs must have the elements list d PHA Plan, PHA Plan Elements, a	ed below readily available to the			
	public hearing and proposed public may reasonably of streamlined submissions office or central office of encouraged to provide e	osed PHA Plan bbtain additions At a minimu f the PHA. PH ach resident co	are available for inspection by the linformation on the PHA policion, PHAs must post PHA Plans, IAs are strongly encouraged to pouncil a copy of their PHA Plans.	he public. Additionally, the PHA mes contained in the standard Annual including updates, at each Asset Maost complete PHA Plans on their of	ust provide information on how the Plan, but excluded from their nagement Project (AMP) and main			
		PHA	mitting a Joint PHA Plan and cor Program(s) in the	nplete table below) Program(s) not in the	No. of Units in Each Program	_		
	Participating PHAs	Code	Consortia	Consortia	PH HCV			
	Lead PHA:							
	<u> </u>				-	-		
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						4		
- 5, 0			The state of the s					
B.	5-Year Plan. Requi	red for all PHA	As completing this form.					
21.4		71 T	See See See See See	upwi / par / Plan		115		
B.1	Mission. State the PHA	's mission for	serving the needs of low-income	e, very low- income, and extremely	low- income families in the PHA's			
				needs we will refer serv				
					f fair housing for all; the			
					ssault on Homelessness.			
		ssion and	understanding we are	committed to help those	who cannot help	de withe withe main gram V A's A's the ess. very ew mbers r Plan.		
	themselves.							
B.2				ctives that will enable the PHA to se				
				s. We have met or exceeded l	HUD's goal of 40% of new ment Study. We are member	-6		
			Collaborative to End Home	0	mem study. We are member	0		
B.3					lescribed in the previous 5-Year Plan	1.		
				nissions at 30% or less of CM ers of the La Crosse Area Co				
	Homelessness	7 100000111	and Study. We are monitor	no or mic Lu Closso mica Co	area condorative to find			

B.4	Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. All new tenant move-in packets include notices regarding rights for VAWA. All lease enforcement notices are accompanied with VAWA certification forms for tenant use as needed, and a copy of the grievance procedures.
B.5	Significant Amendment or Modification. The LCHA defines a Significant Amendment as follows: Loss of HUD funding programs that affect our ability to provide our current number of housing units. Currently we have NO planned reduction in units or transfer of assistance off-site. We do not plan to conduct any of the following: demolition, disposition, homeownership program, RAD conversion, Capital Fund Financing, Development, or Mixed Finance Proposal.
B.6	Resident Advisory Board (RAB) Comments. (a) Did the RAB(s) provide comments to the 5-Year PHA Plan? Y N (b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.
B.7	Certification by State or Local Officials. Form HUD 50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the PHA as an electronic attachment to the PHA Plan.

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PHA Name/Number		se WI in La Crosse County HA: ocality (City/County & State)		Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
	2025 2025	2026	2027	2028	2029
B. Physical Improvements Subtotal	Annual Statement 8 19 3, 000	\$193,000	193,000	193,000	193,000
 Management Improvement 	s & 5, 200	8 5,000	\$5,000	\$5,000	\$5,000
 PHA-Wide Non-dwelling Structures and Equipment 	£ 20,000	1 20,000	\$20,000	\$20,000	20,000
E. Administration					
Other Other					
 Operations 	B 54,000	8 54,000	\$54,000	\$54,000	\$54,000
I. Demolition					
. Development					
. Capital Fund Financing – Debt Service					
Total CFP Funds	\$ 272,00	0 \$ 272,000	\$272,000	\$272,000	\$272,000
. Total Non-CFP Funds					
A. Grand Total					

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Name/Number	Locality (City/county & State)		Original 5-Year P	an Revision No:
Development Number Work and Name Statement for	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
Year 1 FFY <u>2025</u>	2026	2027	2028	2029
Annual Statement				
Operations	\$54,000	\$54,000	\$54,000	\$54,000
Flooring Replacement: Manors and Duplexes	\$60,000	\$60,000	\$60,000	\$60,000
HVAC system Replacement in Manors & Duplexes	\$75,000	\$75,000	\$75,000	\$75,000
Doors, windows and locks	\$20,000	\$20,000	\$20,000	\$20,000
Security systems, computer hardware & software	\$5,000	\$5,000	\$5,000	\$5,000
Cabinets, sinks, vanity, counter tops, and appliances	\$25,000	\$25,000	\$25,000	\$25,000
Landscape, parking lots,concrete	\$10,000	\$10,000	\$10,000	\$10,000
roofing & siding	\$23,000	\$23,000	\$23,000	\$23,000
	Development Number and Name Statement for Year 1 FFY 2025 Annual Statement Operations Flooring Replacement: Manors and Duplexes HVAC system Replacement in Manors & Duplexes Doors, windows and locks Security systems, computer hardware & software Cabinets, sinks, vanity, counter tops, and appliances Landscape, parking lots, concrete	Development Number and Name Work Statement for Work Work Statement for Year 2	Development Number and Name Work Statement for Work Statement for Year 2 FFY	Development Number and Name Work Statement for Year 2 FFY Work Statement for Year 3 FFY

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Expires 3/31/2020 Part II: Supporting Pages - Physical Needs Work Statement(s) WI253 La Crosse County HA, La Crosse WI in La Crosse County WI Work Statement for Year 2026 Work Statement for Year. 2027 Statement for FFY FFY Year 1 FFY Development Number/Name Estimated Cost Development Number/Name Estimated Cost Quantity Quantity 2025 General Description of Major Work General Description of Major Work Categories Categories See Annual Operations one draw \$54,000 Operations one draw \$54,000 Statement \$60,000 Flooring Replacement: Manors and Duplexes as needed \$60,000 Flooring Replacement: Manors and Duplexes as needed HVAC system Replacement in Manors & Duplexes as needed \$75,000 HVAC system Replacement in Manors & Duplexes as needed \$75,000 \$20,000 Doors, windows and locks \$20,000 Doors, windows and locks as needed as needed Security systems, computer hardware & software as needed \$5,000 Security systems, computer hardware & software as needed \$5,000 Cabinets, sinks, vanity, counter tops, and appliances as needed \$25,000 Cabinets, sinks, vanity, counter tops, and appliances as needed \$25,000 \$10,000 \$10,000 Landscape, parking lots,concrete as needed Landscape, parking lots,concrete as needed roofing & siding as needed \$23,000 roofing & siding as needed \$23,000 Subtotal of Estimated Cost Subtotal of Estimated Cost \$272,000 \$272,000

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Work	Porting Pages - Physical Needs Work Statement(s) Work Statement for Year 2028			Work Statement for Year: 20 29		
Statement for						
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	Operations	one draw	\$54,000	Operations	one draw	\$54,000
Statement	Flooring Replacement: Manors and Duplexes	as needed	\$60,000	Flooring Replacement: Manors and Duplexes	as needed	\$60,000
	HVAC system Replacement in Manors & Duplexes	as needed	\$75,000	HVAC system Replacement in Manors & Duplexes	as needed	\$75,000
	Doors, windows and locks	as needed	\$20,000	Doors, windows and locks	as needed	\$20,000
	Security systems, computer hardware & software	as needed	\$5,000	Security systems, computer hardware & software	as needed	\$5,000
	Cabinets, sinks, vanity, counter tops, and appllances	as needed	\$25,000	Cabinets, sinks, vanity, counter tops, and appliances	as needed	\$25,000
	Landscape, parking lols,concrete	as needed	\$10,000	Landscape, parking lots,concrete	as needed	\$10,000
	roofing & siding	as needed	\$23,000	roofing & siding	as needed	\$23,000
	Subtotal of Estimated Co	st	\$	Subtotal of Estimated	l Cost	\$

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form HUD-50075.2 (4/2008)